

ADMINISTRATIVE-INTERNAL USE ONLY

D/Pers

83-0133

16 FEB 1983

MEMORANDUM FOR: Executive Director

FROM:

[redacted]  
Acting Director of Personnel

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SUBJECT: DCI Area FTE and Strength Controls

REFERENCE: Your memo to D/Pers, dtd 2 Feb 83;  
no subject

In your referenced memorandum, you indicated that because of strength and FTE problems in the DCI area, strength additions to the DCI area offices would not be authorized unless the office was within its FY 83 FTE authorization. As I am sure you are aware, the Office of Personnel (OP) is the only DCI area office with a severe problem. This problem stems from the need to increase staffing to handle Agency recruitment requirements. In FY 82, OP was authorized by the Agency Comptroller to exceed authorized staffing by 22 to handle escalating recruitment requirements. In FY 83, OP received an increase of only seven to cover a portion of the authorized overage of 22. Therefore, OP will be required to exceed the FY 83 office authorization by 15 if we are to handle current requirements. In view of OP's required overage, it is requested that EODs and transfers to OP not be curtailed as long as the office is within 15 of its FTE authorization.

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OP/HRE [redacted] cm (15Feb83)

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